



Progress Dashboard

Client: South Ribble Council
Project: Leyland Town Deal
Issue Date: 06 January 2023
Report Number: 002 Rev A

% Planned Progress	% Actual Progress	Status

Budget	Current Forecast	Contingency & Risk Balance	Status
£ 38,001,937	£ 38,674,878	£3,343,838	

Executive Summary

- The site investigation works are currently out to tender.
- Works to progress the asbestos removal has progressed, the works have been delayed slightly due to a blocked drain, this is currently being resolved to allow these works to be completed.
- The social value for the demolition has been reevaluated to allow appointment of a contractor to progress these works.
- applications have been prepared for submission to LCC for roads closures to facilitate the demolition works.
- party wall notices have been agreed with the adjoining properties to allow demolition works to progress.
- Dialogue on the acquisitions continues to progress well.
- Regular design team meetings are being held by the design team.
- comms have been issued to business impacted and the market traders on next steps.

Key Dates

Activity	Date	Status
Planning Approval	01/02/2023	
Site Investigation Works	01/02/2023	
Market Design - Stage 4	16/02/2023	
Demolition	01/03/2023	
Balfour Court Acquisition	20/01/2023	
Town Deal Board Meeting	01/03/2023	

Key Project Risks & Mitigation

Risk	Mitigation	Status
Urainge issue on site, impacting asbestos removal	Appoint drainage contractor and engage with JJJ	
Acquisitions	engagements with owners	
Contaminated Land	Early site investigation	
Increasing construction costs exceeding budget	Contingency Allowance, value engineering of scheme	
Disruption to Town Centre	phasing of works	
Not securing planning permission	address comment on statutory consultees	
Loss of key personnel	engage existing professional team	
Shortage of Internal Resource	review programme and appoint appropriate staff	
Poor Governance	Ensure governance is tracked and undertaken in accordance with Council policies and Town Deal requirements	



Client Decisions / Actions Required

Approval of refined Procurement Strategy
Allocation of affordable homes.

Quality Issues

No issues to report.

Stat, Health, Safety & Environment Issues

Blocked foul drain on the Heatons/Iddons site required further works.

4 Week Look Ahead

Engagement with Market Traders and local business impacted.
Progress Stage 4 design, focusing on the market design.
Continue to progress the acquisitions.
Develop monitoring returns and review governance.
Develop detailed programmes and construction management plans.